

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
Terry Abbott
Acting Chief
Division of Local Assistance
(916) 653-1776

PROJECT BUSINESS MATTERS
Technical Changes to Previously Approved
Resolution: Resolution FP-98-31
Action Item

CTC Meeting: June 6-7, 2001

Agenda Item: 2.9a.

Original Signed By _____

W. J. EVANS
Chief Financial Officer
June 1, 2001

TECHNICAL CHANGES TO PREVIOUSLY APPROVED RESOLUTIONS

RESOLUTION FP-98-31

ISSUE/SUMMARY

A technical revision is needed for Project 2 from the 1998/99 Environmental Enhancement and Mitigation (EEM) Program for the East Bay Regional Park District for the Las Trampas Ridge Acquisition. The amount of the EEM grant of \$225,000 (with local contributions of \$1,190,000) will not change. The project was originally approved for preliminary funding with the adoption of the 1998/99 EEM Program, Resolution G-98-16, on August 19, 1998, and approved for the allocation of EEM funds on October 27, 1998, Resolution FP-98-31.

RECOMMENDATION

The Department of Transportation recommends the California Transportation approve this resolution.

BACKGROUND

This amendment revises the original scope of the project from the acquisition of three parcels for a total of 298 acres (Chan/Chen-58 acres; Chan-140 acres; Elworthy-100 acres) to the acquisition of two parcels for a total of 109.67 acres (Chan/Chen-58 acres; Degennaro-51.67 acres). The Chan property is no longer available for purchase due to an unwilling seller. The Elworthy property should not have been included in the original project scope of 298 acres. The original project cost estimate of \$1,415,000 listed the acquisition of three parcels for a total of 298 acres. However, the 100-acre Elworthy property was listed with no dollar value; therefore, the original scope of the project should have been presented as 198 acres and not 298 acres.

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for EEM Projects
Resolution: FP-98-31

Prepared By:
Joan Borucki
Program Manager,
Budgets
(916) 654-4556

CTC Meeting: October 27-28, 1998
Agenda Item: 2.5c(3)

Original Signed By

~~CRAIG L. HOUSE, Deputy Director~~
Finance
W. J. Evans
Chief Financial Officer
~~October 2, 1998~~
June 1, 2001

ALLOCATIONS FOR LOCAL ASSISTANCE
ENVIRONMENTAL ENHANCEMENT AND MITIGATION (EEM) PROJECTS

RESOLUTION FP-98-31

RECOMMENDATION

It is recommended the following Resolution be approved.

FINANCIAL RESOLUTION

Resolved, that \$939,594 be allocated from 1998 Budget Act Items 2660-101-0183 for four (4) Environmental Enhancement and Mitigation (EEM) projects.

SUMMARY AND CONCLUSIONS

This month's vote includes four (4) new EEM projects at estimated cost of \$2,178,594. The total estimated cost includes \$1,239,000 contributed from other agencies and \$939,594 in State funds.

This resolution allocates \$939,594 in State funds for four (4) projects that are included in the approved project list.

The statute mandates the Resources Agency to evaluate proposals and the CTC to award grants to fund proposals recommended by the Resources Agency. The 1998 EEM program was adopted by the CTC on August 19, 1998.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Act Item # Program Codes	State Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-98-31
1 \$214,594 Redwood Community Action Agency Humboldt COG 01-Humboldt Senate: 02 Assembly: 01	Hammond Coastal Trail Phase XI. Near McKinleyville and Highway 101, Murray Rd.-Clam Beach. Upgrade the Hammond Coastal Trail between Knox Cove and Clam Beach County Park. (Total Estimate: \$257,594, including \$43,000 from Other Sources.)	#98-174 EEM / 98-99 \$214,594	1998 101-0183 20.30.207.811 EEM	\$214,594 \$214,594
2 \$225,000 East Bay Regional Park District MTC 04-Contra Costa Senate: 07 Assembly: 15	Las Trampas Ridge Acquisition. Within the County of Contra Costa near the City of Danville. Acquire 298 109.67 acres on Las Tramps Ridge to protect endangered species habitat along Interstate 680 and connect three two separate parklands to form one park. (Total Estimate: \$1,415,000, including \$1,190,000 from Other Source.)	#98-25 EEM / 98-99 \$225,000	1998 101-0183 20.30.207.811 EEM	\$225,000 \$225,000
3 \$250,000 Los Angeles Conservation Corps SCAG 07-Los Angeles Senate: 20-26 Assembly: 39-48	The City's Urban Forest. Within the City of Los Angeles. Plant 1,175 trees along traffic-impacted corridors to mitigate environmental harm caused by transportation and its related construction projects.	#98-110 EEM / 98-99 \$250,000	1998 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
4 \$250,000 County of San Diego SANDAG 11-San Diego Senate: 36 Assembly: 66	Rutherford Ranch /Volcan Mountain. Near the City of Julian, 2-2 and State Highway 78 in San Diego County. Acquire approximately 75 acres of Englemann Oak Woodlands in the Ferguson flat area of Volcan Mountain, to provide mitigation for the removal of mature oaks resulting from a curve realignment on State Route 94 in Dulzura. (Total Estimate: \$256,000, including \$106,000 \$6,000 from Other Sources.)	#98-44 EEM / 98-99 \$250,000	1998 101-0183 20.30.207.811 EEM	\$250,000 \$250,000